



UN Development Programme Montenegro - Podgorica

Project:	00106380	Budget (US\$) as of Last Revision on 02-December-2022			
Project Title:	Strengthening capacities for EU	Donor	Fund		Amount
Start Year:	2017	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	2,850.00
End Year:	2023	UNDP	04400	RR Engagemnt fund -frmly DSS	70,000.00
		NOR	30000	Programme Cost Sharing	260,607.00
Implementing Partner:	UNDP	Total Budget (2022 and Beyond			333,457.00
		Total Utilization (2021 and Prior)			955,063.19
		Project Total			
		Unprogrammed/Unfunded			

Responsible Parties: UNDP

Revision Type: General Revision 12

Project Description:

Budget revision #5 in 2022

Adding the amount of USD 11,500 of Norwegian fund in 2023

Agreed by: Jelena Mrdak, Programme Manager

DocuSigned by:

Jelena Mrdak

Agreed by: Valbona Bogujevci, Team Leader Democratic Governance a.i.

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Valbona Bogujevci

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Agreed by: